Children, Young People and Education Performance Management

Children, Young People and Education Directorate Scorecard

December 2023

Kent County Council
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Children, Young People and Education Directorate Scorecard

Guidance Notes

Notes: Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19).

Figures for indicator CYPE8 (Rate of proven re-offending by CYP) shown in red have not been published by the Minstry of Justice (MoJ) but are included for information in this scorecard.

Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the Service working with the child and not the child's geographical residence. For new Teams/Services that are created within CSWS or EH, there will be no historical data shown initially, as it is only available from the point at which the new Team/Service begins.

POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

RAG RATINGS

RED	Floor Standard* has not been achieved
AMBER	Floor Standard* achieved but Target has not been met
GREEN	Target has been achieved

* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

⇧	Performance has improved
⇩	Performance has worsened
⇔	Performance has remained the same

INCOMPLETE DATA

N/A	Data not available
	Data to be supplied
	New indicator - historical data not available

Data in italics indicates previous reporting year

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DATA PERIOD

R12M	Monthly Rolling 12 months
MS	Monthly Snapshot
YTD	Year To Date
Q	Quarterly
A	Annual

CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

CYPE	Children, Young People and Education Directorate Scorecard
EY	Early Years Scorecard
NEET	NEET Monthly Scorecard
SEND	Special Educational Needs & Disabilities Scorecard
ICS	Intensive EH and CSWS Monthly Performance Report

KEY TO ABBREVIATIONS

CIC	Children in Care
CSWT	Children's Social Work Teams
CYP	Children and Young People
DWP	Department for Work and Pensions
EY	Early Years
EYFE	Early Years Free Entitlement
EYFS	Early Years Foundation Stage
FF2	Free For Two
FSM	Free School Meals
NEET	Not in Education, Employment or Training
SCS	Specialist Children's Services
SEN	Special Educational Needs

Directorate Scorecard - Kent Activity/Volume

as at Oct 2023

129,150 pupils in 460 primary schools
26.3 % with free school meals (24.6%)

115,554 pupils in 102 secondary schools
22.6 % with free school meals (24.1%)

6,200 pupils in 24 special schools
45.4 % with free school meals (46.4%)

as at Dec 2023

Rate of Early Help Unit Referrals
per 10,000 of the 0-17 population
(inclusive, rolling 12 months)

653.6 · 659.2 · 659.3 · 662.7 · 672.2 · 674.6 · 677.5

June 2023 to Dec 2023

as at Dec 2023

Open cases

Intensive Early Help	2,370 (Families)
Open Social Work Cases	11,385
Including:	
• Child Protection	1,180
• Children in Care	1,997
• Care Leavers	2,043

as at Dec 2023

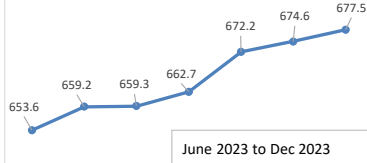Ofsted good or outstanding

EY providers	97.5%	(95%)
Primary	91.9%	(91%)
Secondary	88%	(83%)
Special	92.3%	(90%)

as at Dec 2023
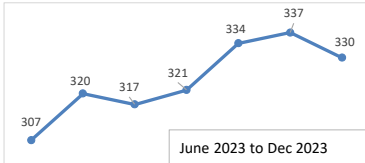
Rate of referrals to Children's Social
Work Services per 10,000 of the 0-17
population (inclusive, rolling 12 months)

684.2 · 685.7 · 695.6 · 708.9 · 715.5 · 711.8 · 714.9

June 2023 to Dec 2023

as at Dec 2023

Number of First Time Entrants into
the Youth Justice system

307 · 320 · 317 · 321 · 334 · 337 · 330
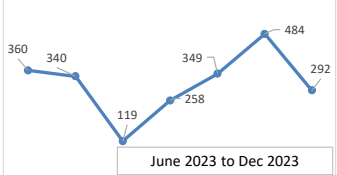
June 2023 to Dec 2023

as at Dec 2023

Requests for SEND statutory assessment

360 · 340 · 119 · 258 · 349 · 484 · 292

June 2023 to Dec 2023

as at Dec 2023

Activity at the Front Door (children)

Total contacts	5,786
Number resolved at FD	2,403
Number to CSWS	1,613
Number to EH Units	1,374

as at Dec 2023

Open Access Indicators

Number of Focused Support Requests started during the month	108
• by Children Centre	50
• by Youth Hub	58
% of Focused Support Requests supported by Open Access after 3 months	59.2%
Number of clients supported (interventions and sessions)	6,823

• Figures shown in brackets are National averages

• Free School Meal averages are as at January 2023 school census and based on state funded schools only

• Ofsted National averages are as at 31st December 2023, except EY Providers average which is as at August 2023

Directorate Scorecard - SEND Monthly Indicators

Education Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									SN or SE	
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		13.2	8.7	2.3	9.2	11.9	12.8	8.8	17	194	⇩	45	RED	40.9	60	RED	42.8	49.2
APP17-N	Total number of EHCPs issued within 20 weeks	H	MS		22	17	3	19	28	33	17										
APP17-D	Total number of EHCPs issued	L	MS		167	195	131	207	236	257	194										
APP17-A	Average duration in days from assessment request to EHCP completion	L	MS		244	245	256	299	244	253	262			⇩							
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	H	MS		42	35	35	16	12	28	47	95	202	⇧	55	AMBER					
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.9	10.7	11.0	11.0	10.7	10.8	10.9	2,112	19,355	⇩	9	RED	11.0	9	RED	N/A	N/A
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	L	MS		25.8	20.8	38.6	45.2	37.4	23.3	16.5	92	558	⇧						N/A	N/A
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	L	MS		42.1	45.2	51.7	53.0	50.7	47.0	47.2	1,035	2,192	⇩						N/A	N/A
APP22	Percentage of audited EHCPs rated good or better	H	MS		19.2	17.4														N/A	N/A

Note: 2023-24 targets for APP17 and APP-EP are using the June 2024 targets from the APP scorecard

Commentary on Education SEND Indicators:

Recruitment is complete across the SEND service and the service is currently staffed over-establishment, as additional agency staff have been retained to support the work on the most out of date cases and annual reviews. Demand into the service remains high so the focus is on training new staff and on making the processes within the service as efficient as possible, to increase productivity, and finalise a greater number of EHCPs every month. Additional operational reporting is in place to inform staff's work to ensure that resources are being targeted in the most effective way. Both the SEND service and the Educational Psychology service are focused on reducing the number of cases out of timescale as quickly as possible.

Directorate Scorecard - Kent KPIs

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Measure	Numerator	Denominator							SN or SE	
											Dec-23										
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		23.3	23.4	23.2	23.2	23.5	23.6	23.8	5,727	24,036	⇩	25.0	GREEN	22.0	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		87.7	87.6	87.3	87.0	86.8	85.1	83.9	1,610	1,918	⇩	90.0	AMBER	89.3	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	21.8	21.2	21.1	20.4	20.0	19.3	19.1	259	1,353	⇩	20.0	GREEN	23.2	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	73.7	73.4	74.0	73.6	73.6	72.1	71.4	327	458	⇩	70.0	GREEN	74.3	70.0	GREEN	68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	74.4	74.4	74.9	75.2	74.8	74.7	74.5	778	1,044	⇩	85.0	RED	73.7	85.0	RED	N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	326.4	350.1	348.0	363.5	346.7	356.2	354.6	20,924	59	⇧	426.0	GREEN	352.1	426.0	GREEN	442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	61.3	59.6	59.5	59.4	58.7	59.5	59.3	626	1,056	⇩	65.0	AMBER	62.2	65.0	AMBER	N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	87.3	87.2	87.2	86.2	86.2	87.9	87.9	522	594	⇔	85.0	GREEN	86.0	80.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	75.1	74.0	74.0	74.8	75.8	76.0	73.0	446.0	611.0	⇩	85.0	RED	75.2	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		17.3	17.0	17.3	16.9	15.9	16.8	16.8	1,688	100.5	⇔	15.0	AMBER	16.6	15.0	AMBER	N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		25.1	23.7	21.5	21.6	21.8	21.1	21.1	5,666	268.8	⇔	18.0	AMBER	25.0	18.0	RED	N/A	N/A
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		28.5	28.7	29.0	29.3	29.9	29.9	30.0	3,504	11,661	⇩	25.0	AMBER	28.2	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		91.0	91.6	92.0	92.3	92.4	92.6	92.6	5,063	5,470	⇔	85.0	GREEN	89.4	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		92.4	92.9	92.9	94.2	94.2	94.1	94.1	143	152	⇔	85.0	GREEN	90.6	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.7	13.7	13.8	14.2	14.3	14.3	14.4	646	4,473	⇩	15.0	GREEN	13.3	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.5	12.7	10.1	11.0	11.1	11.9	11.7	1,977	169.3	⇧	15.0	GREEN	14.7	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
					Q3 22-23	Q4 22-23	Q1 23-24	Rate	Numerator	Denominator								
								Q2 23-24										
CYPE8	Rate of proven re-offending by CYP	L	Q		28.6	28.9	28.5	29.8	103	346	⇩	28.7	AMBER	28.9	30.0	GREEN	31.2	28.5

Directorate Scorecard - Kent KPIs

Education Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator							SN or SE	
					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.6	3.5	3.4	2.2	2.3	2.6	3.0	1,079	36,166	⇩	2.8	AMBER	3.3	2.8	AMBER	2.5	2.8
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		15	15	15	15	16	21	24	N/A	N/A	⇩	12	RED	15	12	AMBER	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		53	56	54	62	62	66	65	N/A	N/A	⇧	24	RED	54	24	RED	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		77.0	79.2	79.7	81.3	82.6	83.5	81.7	3,086	3,776	⇩	90	RED	79.7	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		59.8	56.6	55.7	52.8	51.2	43.9	42.7	1,132	2,654	⇩	95	RED	55.7	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2023-24	RAG 2023-24
								Measure	Numerator	Denominator			
					Autumn 22-23	Spring 22-23	Summer 22-23	Autumn 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		69.2	69.6	65.2	79.0	3,335	4,220	⇧	79.0	GREEN

Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)																
Education Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator					SN or SE	
					2019-20	2020-21	2021-22	2022-23								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	65.8	68.3	12,433	18,201	67.5	GREEN	⇧	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	22.6	23.2	N/A	N/A	19.7	RED	⇩		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	59.0	59.3	11,523	19,430	61.0	AMBER	⇧	60.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	28.0	28	N/A	N/A	22.0	RED	⇔	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	49.3	47.0	N/A	N/A	51.0	RED	⇩	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	18.5	17.8	N/A	N/A	15.0	AMBER	⇧	15.0	18.4	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	37.7	34.20	N/A	N/A	N/A	N/A	⇩		35.24	34.63
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	32.0	29.14	N/A	N/A	N/A	N/A	⇩		29.34	30.93
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	34.6	33.47	N/A	N/A	N/A	N/A	⇩		32.69	33.17
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.8	4.2	4.8	4.8	12,125	250,254	3.0	RED	⇩	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		88.3	89.2	90.1	90.1	15,295	16,978					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		77.7	69.7	79.6	78.2	14,865	19,007					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	9.7	19.1	17.2					⇧			
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	15.6	29.2	29.2					⇔			

The data sources for 2023 attainment data are as follows: FSP = DfE SFR, 30/11/23. KS2 = DfE Published SFR, 14/12/23. KS4 = DfE Published SFR, 01/02/24. KS5 = DfE Published SFR, 01/02/24.

Commentary on Integrated Children's Services Indicators:

Children's Social Care

RED: At 74.5% the percentage of children in care placed in KCC foster care, or in placements with relatives/friends, is 0.5% below the floor standard of 75.0%. The target of 85.0% is an aspirational target set to drive up the use of in-house provision and historically performance has remained stable at around 75.0%. Some of the factors limiting improvements against this measure include an increase in the number of children coming into care, particularly for young children requiring parent and child placements for which there is a shortage of foster carers. Other factors include delays in care proceedings which mean children remain in care for longer periods and the challenge of recruitment and retention of foster carers which is a national issue, highlighted in the government's Social Care Review. Foster homes for children to live together with their parents and homes for siblings remains a high priority and actions being taken include a continuous focus on the recruitment of foster carers, with particular emphasis on some geographical areas and types of carers required, for example, to increase the number of foster carers who can accommodate parent and child placements.

RED: The percentage of case holding posts filled by permanent qualified social workers is 73.0%, belowthe floor standard of 75.0%. The target for this measure is 85.0% which is based on the national average for Agency Social Workers of 15%. Recruiting and retaining qualified social workers remains a priority for CYPE and a range of initiatives are being explored and implemented. The annual collection of Children's Social Care Workforce data, provides some comparative data as at 30th September 2022 - Social Work Vacancies: Kent 16.5%, England average 20.0%, SE average 18.8%; % Agency Social Workers covering vacancies - Kent 12.3%, England average 17.6%, SE average 17.9%; Social Worker turnover - Kent 15.9%, England average 17.1%, SE average 18.6%.

AMBER: The Percentage of Returner Interviews completed for those with Children's Social Work Involvement is 83.9%, below the Target of 90.0% and continuing a trend of decreased performance. For those Returner Interviews that did take place, 84.9% took place within timescale (3 working days).

AMBER: The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 59.3% which is below the Target of 65.0%. This target is a priority for the 18+ Care Leavers service but is impacted upon by whether our unaccompanied asylum young people have status. If a UASC young adult does not have an outcome of their asylum claim when they transfer to the 18+ Care Leaver service at aged 18, they are unable to access education, training, or employment. The 18+ Care Leavers service has two dedicated social workers that work closely with the Home Office to expedite decisions on our young adult's immigration status but current delays within the immigration decision making process are impacting upon improving performance against this measure.

AMBER: The average caseload in the Children in Care (CIC) Teams is 16.8 cases, above target of no more than 15 children/young people and remaining the same as the previous month (November 2023). A comprehensive set of measures to improve the recruitment and retention of social workers is in place, aimed at reducing the average caseloads for all teams.

AMBER: The average caseload in the Children's Social Work Teams (CSWT) is 21.1 cases. This is above the target caseload of no more than 18 children/young people and remains the same as the previous month (November 2023). There have been improvements over the last six months, with the average caseload reducing from 25.1 cases in June 2023. The challenge with caseloads relates to levels of demand and the staff turnover rates for qualified social workers.

GREEN: The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral was 23.8% , achieving the Target of below 25.0%. This performance compares to the latest published England average of 22.4% and averages of 19.4% for Kent's Statistical Neighbours and 27.9% for the South East (all comparative rates are for 2022/23 performance).

GREEN: The percentage of children becoming subject to a child protection plan for the second or subsequent time is 19.1% which is within the target range of 17.5% - 22.5% and compares to average rates for England of 23.6%, Statistical Neighbours 24.3% and the South East 25.1% (2022/23).

GREEN: The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 71.4% and above the Target of 70.0%. Kent's performance remains above the latest published average for Kent's Statistical Neighbours of 68.7%, the average for the South East of 68.0% and the England average of 69.0% (comparative data is for 2022/23).

GREEN: The average number of days between becoming a child in care and moving in with an adoptive family is 355 days, within the nationally set target of less than 426 days. This compares to the latest published England average of 480 days (for 2022/23) which increased from an average 367 days in 2021/22.

GREEN: The percentage of Children's Social Work Case File Audits graded good or outstanding is 87.9%, which is above the 80.0% Target.

Intensive Early Help

AMBER: The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 30.0%, which is above the target of 25.0%.

GREEN: The percentage of EH Assessments completed in the given month, within 6 weeks of allocation, is at 92.6%, achieving the target of 85.0%.

GREEN: The percentage of cases open to Intensive Early Help that were audited and graded as good or outstanding is 94.1% , achieving the 80.0% target.

GREEN: The percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 months is 14.4%, achieving the Target of less than 15.0%.

Commentary on Education Indicators:

The majority of education indicators are annual. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued where targets exist.

RED: The numbers of pupils permanently excluded from the primary phase, as a 12month rolling average, is 24 which is double the target. The numbers of pupils permanently excluded from the secondary phase – all Year 7 to Year 11 pupils at 65, is almost treble the target of 24. Since September 2023, the number of exclusions has continued to rise. Robust, proactive, and creative multi-agency partnership working has resulted in 14 pupils seeing their permanent exclusions being cancelled by Headteachers due to other pathways being pursued and hence statutory governor scrutiny not being required. PIAS is working in partnership with an Inclusion Champion from a Kent primary school to analyse a cross section of permanent exclusions issued this academic year to identify common themes and develop additional processes to support schools to ensure all interventions are exhausted and exclusion remains a last resort as detailed in the Department for Education guidance on suspensions and exclusions issued in September 2023.

RED: The percentage of children missing education cases, closed with 30 school days is 81.7% with 3,086 cases being closed out of a cohort of 3,776. Although below the target this performance has improved over the last two months.

RED: The percentage of CYP registered to EHE who received contact and additional information within 10 school days of them being brought to our attention us 42.7% (1,132 out of 2,654).

AMBER: The rate of proven offending by CYP for Quarter 2 has increased from 28.5 to 29.8 which equates to 103 young people (from a cohort of 346). We continue to deliver the 'Turn around' prevention programme, which is already seeing positive outcomes for children, particularly in ensuring there is a suitable education offer for those children and increasing participation of those children. This programme will continue to enhance our prevention and diversion model and the longer-term impact is expected to safeguard children, prevent offending and further reduce numbers of First Time Entrants.

AMBER: The Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) in December was 3.0%; missing the target by 0.2 percentage points. Please note this is a seasonal indicator and numbers will naturally increase as the academic year progresses. For this reason, the DfE uses the rolled average for December, January, and February. Data for 2022/23 shows Kent to have 3.3% NEETs, which combined with the Not Known cohort (2.5%) the aggregate figure is 5.8%. The figures for the Southeast and England are 6.9% and 5.2% respectively.

Directorate Scorecard - Kent KPIs - Vulnerable Learners

| | **Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)** | | | | | | | | | | | | | | | |

	Annual Indicators - Primary	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator						
					2019-20	2020-21	2021-22	2022-23							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development - all pupils	H	A		N/A	N/A	65.8	68.3	12,433	18,201	67.5	GREEN	⇧	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	22.6	23.2	N/A	N/A	19.7	RED	⇩	N/A	23.6	20.4
	Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap	L	A		N/A	N/A	17.6	22.5	N/A	N/A	17.0	RED	⇩	N/A		
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap	L	A		N/A	N/A	48.6	50.4	N/A	N/A	47.0	RED	⇩	N/A	49.9	49.7
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap	L	A		N/A	N/A	66.3	70.5	N/A	N/A	66.0	RED	⇩	N/A	71.2	70.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils	H	A		N/A	N/A	59	59.3	11,523	19,430	61.0	AMBER	⇧	60.0	60	60
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	28	28	N/A	N/A	22.0	RED	⇔	24.0	27	22
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap	L	A		N/A	N/A	32.6	35.4	N/A	N/A	30.0	RED	⇩	N/A		
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap	L	A		N/A	N/A	48	47	N/A	N/A	47.0	GREEN	⇧	45.0	48	46
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap	L	A		N/A	N/A	61	62	N/A	N/A	60.0	AMBER	⇩	60.0	62	62
	Progress score in Reading at KS2 - all pupils	H	A		N/A	N/A	-0.8	-0.5	N/A	N/A	-0.2	AMBER	⇩	N/A	0.0	0.0
	Progress score in Reading at KS2 - FSM Eligible	H	A		N/A	N/A	-2.2	-1.9	N/A	N/A	-0.9	AMBER	⇩	N/A	-1.6	-0.9
	Progress score in Reading at KS2 - Kent CIC	H	A		N/A	N/A	-2.5	-1.6	N/A	N/A	-0.9	AMBER	⇩	N/A		
	Progress score in Reading at KS2 - SEN Support	H	A		N/A	N/A	-2.5	-1.4	N/A	N/A	-1.2	AMBER	⇩	N/A	*-1.1*	-0.6
	Progress score in Reading at KS2 - SEN EHCP	H	A		N/A	N/A	-5.4	-6.0	N/A	N/A	-4.5	AMBER	⇩	N/A	-5.1	-4.4
	Progress score in writing at KS2 - all pupils	H	A		N/A	N/A	0.1	0.0	N/A	N/A	0.1	AMBER	⇩	N/A	-0.3	0.0
	Progress score in writing at KS2 - FSM Eligible	H	A		N/A	N/A	-1.2	-1.1	N/A	N/A	-0.8	AMBER	⇩	N/A	-1.5	-0.7
	Progress score in writing at KS2 - Kent CIC	H	A		N/A	N/A	-2.3	-0.9	N/A	N/A	-0.8	AMBER	⇩	N/A		
	Progress score in writing at KS2 - SEN Support	H	A		N/A	N/A	-1.8	-1.5	N/A	N/A	-1.6	GREEN	⇩	N/A	-2.1	-1.5
	Progress score in writing at KS2 - SEN EHCP	H	A		N/A	N/A	-4.4	-5.1	N/A	N/A	-4.1	AMBER	⇩	N/A	-5.1	-4.4
	Progress score in maths at KS2 - all pupils	H	A		N/A	N/A	-0.9	-1.0	N/A	N/A	-0.3	AMBER	⇩	N/A	-0.5	0.0
	Progress score in maths at KS2 - FSM Eligible	H	A		N/A	N/A	-2.5	-2.7	N/A	N/A	-1.2	AMBER	⇩	N/A	-2.2	-1.1
	Progress score in maths at KS2 - Kent CIC	H	A		N/A	N/A	-2.8	-3.3	N/A	N/A	-1.2	AMBER	⇩	N/A		
	Progress score in maths at KS2 - SEN Support	H	A		N/A	N/A	-2.2	-2.4	N/A	N/A	-0.9	AMBER	⇩	N/A	-1.7	-0.8
	Progress score in maths at KS2 - SEN EHCP	H	A		N/A	N/A	-4.8	-6.0	N/A	N/A	-3.9	AMBER	⇩	N/A	-4.9	-4.1

Directorate Scorecard - Kent KPIs - Vulnerable Learners

Annual Indicators - Secondary	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
Please note that there is no 2019-20 or any planned 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)							Measure	Numerator	Denominator						
				2019-20	2020-21	2021-22		2022-23						SE Region	
SISE12 Average score at KS4 in Attainment 8 - all pupils	H	A		N/A	N/A	49.3	47.0	N/A	N/A	51.0	RED	⇩	48.0	47.4	46.3
SISE19 Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	18.5	17.8	N/A	N/A	15.0	AMBER	⇧	15.0	18.4	14.9
Average score at KS4 in Attainment 8 - Kent CIC gap	L	A		N/A	N/A	27.3	28.2	N/A	N/A	25.0	RED	⇩			
Average score at KS4 in Attainment 8 - SEN Support gap	L	A		N/A	N/A	16.7	16.3	N/A	N/A	16.0	AMBER	⇧	15.0	18.0	16.9
Average score at KS4 in Attainment 8 - SEN EHCP gap	L	A		N/A	N/A	39.5	37.9	N/A	N/A	38.0	GREEN	⇧	36.0	37.2	36.2
Average score at KS4 in Progress 8 - all pupils	H	A		N/A	N/A	-0.19	-0.12	N/A	N/A	-1.00	GREEN	⇩	-0.03	-0.02	-0.03
Average score at KS4 in Progress 8 - FSM	H	A		N/A	N/A	-0.90	-0.82	N/A	N/A	-0.60	RED	⇩	-0.60	-0.80	-0.58
Average score at KS4 in Progress 8 - Kent CIC	H	A		N/A	N/A	-1.48	-1.48	N/A	N/A	-1.30	AMBER	⇩			
Average score at KS4 in Progress 8 - SEN Support	H	A		N/A	N/A	-0.70	-0.66	N/A	N/A	-0.47	AMBER	⇩	-0.45	-0.51	-0.45
Average score at KS4 in Progress 8 - SEN EHCP	H	A		N/A	N/A	-1.62	-1.40	N/A	N/A	-1.30	AMBER	⇩	-1.12	-1.18	-1.12

Directorate Scorecard - Ashford District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Measure	Numerator	Denominator							SN or SE	
Ashford CSWT				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		22.3	22.6	22.5	22.6	23.8	23.9	23.6	395	1,676	⇧	25.0	GREEN	21.5	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		91.7	89.7	87.5	86.8	81.1	76.9	76.3	29	38	⇩	90.0	RED	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.7	24.2	24.6	26.5	26.5	23.0	22.7	29	128	⇧	20.0	AMBER	22.4	20.0	GREEN	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	72.2	77.8	77.8	72.2	72.2	88.2	88.2	15	17	⇔	85.0	GREEN	64.3	80.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	70.9	60.9	65.1	69.3	73.4	73.4	77.6	18.6	24.0	⇧	85.0	AMBER	71.8	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		26.7	23.4	22.1	21.4	17.9	18.4	18.3	435	23.8	⇧	18.0	AMBER	23.8	18.0	RED	N/A	N/A
Ashford EHU				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		27.7	28.0	28.2	28.9	29.5	30.5	30.3	282	931	⇧	25.0	RED	26.1	25.0	AMBER	*28*	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		96.8	96.9	97.0	97.2	97.0	97.1	97.2	384	395	⇧	85.0	GREEN	97.3	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.0	100.0	100.0	100.0	100.0	90.0	90.0	9	10	⇔	85.0	GREEN	87.5	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		12.4	12.2	12.7	13.5	14.0	14.0	14.0	49	349	⇔	15.0	GREEN	13.2	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		11.9	11.6	9.0	10.7	10.7	11.1	10.8	183	17.0	⇧	15.0	GREEN	14.0	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Ashford	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
				Q3 22-23	Q4 22-23	Q1 23-24	Rate	Numerator	Denominator								
							Q2 23-24										
CYPE8	Rate of proven re-offending by CYP	L	Q		30.8	26.9	21.7	18.2	4	22	⇧	28.7	GREEN	26.9	30.0	GREEN	31.2	28.5

Directorate Scorecard - Ashford District

Education Monthly Indicators - Ashford		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Measure	Numerator	Denominator							SN or SE	
											Dec-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		25.0	21.4	9.1	15.4	14.3	6.3	28.6	2	7	⇑	45	RED	56.7	60	AMBER	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.9	2.9	2.8	1.8	1.7	2.1	2.4	77	3,192	⇓	2.8	GREEN	3.1	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.9	10.8	11.1	11.3	10.8	10.7	10.8	177	1,632	⇓	9	RED	11.1	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	1	2	2	N/A	N/A	⇔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		5	4	4	6	3	3	3	N/A	N/A	⇔	N/A	N/A	4	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		72.7	74.6	75.2	78.6	78.9	79.7	78.5	197	251	⇓	90	RED	75.2	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		57.1	52.7	52.3	50.4	48.1	42.7	41.5	100	241	⇓	95	RED	52.3	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2023-24	RAG 2023-24
					Autumn 22-23	Spring 22-23	Summer 22-23	Measure	Numerator	Denominator			
								Autumn 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		79.5	70.9	65.7	79.6	319	401	⇑	79.0	GREEN

Education Annual Indicators - Ashford		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
					2019-20	2020-21	2021-22	Measure	Numerator	Denominator					SN or SE	
								2022-23								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	67.6	68.6	1,119	1,631	67.5	GREEN	⇑	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	22.3	16.0	N/A	N/A	19.7	GREEN	⇑		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	55.7	56.9	962	1,690	61.0	RED	⇑	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	28.7	26.8	N/A	N/A	22.0	RED	⇑	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	48.2	45.8	N/A	1,507	51.0	RED	⇓	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	19.3	16.9	N/A	N/A	15.0	AMBER	⇑	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	36.5	32.83	N/A	1767.0	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	29.7	28.88	N/A	369.5	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	28.7	29.72	N/A	61.5	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.6	4.1	4.5	4.9	1,059	21,656	3.0	RED	⇓	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	8.3	18.9	15.5					⇑			
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	11.6	31.8	30.8					⇑			

Directorate Scorecard - Canterbury District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
Canterbury CSWT				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		24.0	23.0	24.0	24.5	23.8	24.7	24.9	419	1,682	⇩	25.0	GREEN	23.3	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		92.5	95.7	96.2	96.3	96.6	98.4	98.6	68	69	⇧	90.0	GREEN	91.4	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	24.2	20.2	21.1	19.8	21.5	22.4	19.0	15	79	⇧	20.0	GREEN	27.6	20.0	RED	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	82.4	83.3	83.3	89.5	89.5	95.0	95.0	19	20	⇔	85.0	GREEN	78.6	80.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	70.4	70.4	70.4	66.7	74.1	74.1	74.1	20.0	27.0	⇔	85.0	RED	70.4	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		28.0	29.6	26.8	27.6	25.6	23.3	22.6	542	24.0	⇧	18.0	RED	27.5	18.0	RED	N/A	N/A
Canterbury EHU				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		25.3	26.0	26.2	26.2	26.8	27.0	26.9	215	800	⇧	25.0	AMBER	24.0	25.0	GREEN	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		92.5	94.0	93.6	93.7	93.8	93.7	93.7	358	382	⇔	85.0	GREEN	89.8	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	9	9	⇔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		12.7	13.6	12.9	14.1	14.5	15.0	15.2	44	289	⇩	15.0	AMBER	10.9	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		15.5	13.3	11.1	11.1	12.7	13.8	13.2	167	12.6	⇧	15.0	GREEN	17.7	15.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Canterbury	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
							Rate	Numerator	Denominator								
				Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24										
CYPE8	Rate of proven re-offending by CYP	L	Q		30.2	33.3	39.6	42.9	21	49	⇩	28.7	RED	33.3	30.0	GREEN	31.2	28.5

Directorate Scorecard - Canterbury District

Education Monthly Indicators - Canterbury		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Measure	Numerator	Denominator							SN or SE	
											Dec-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		0.0	0.0	0.0	0.0	7.7	10.7	9.1	1	11	⇩	45	RED	47.9	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.7	4.1	4.1	2.5	1.9	2.3	2.6	86	3,341	⇩	2.8	GREEN	3.2	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		11.0	11.0	11.6	11.6	11.5	11.6	11.8	222	1,875	⇩	9	RED	11.6	9	RED1	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		2	2	2	3	3	4	4	N/A	N/A	⇔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	1	1	1	1	N/A	N/A	⇔	N/A	N/A	0	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		72.5	74.2	74.2	70.1	72.1	74.4	73.2	142	194	⇩	90	RED	74.2	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		59.0	55.0	55.7	51.3	50.8	45.7	42.4	81	191	⇩	95	RED	55.7	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2023-24	RAG 2023-24
					Autumn 22-23	Spring 22-23	Summer 22-23	Measure	Numerator	Denominator			
								Autumn 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		67.9	60.6	57.5	69.7	255	366	⇧	79.0	RED

Education Annual Indicators - Canterbury		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
					2019-20	2020-21	2021-22	Measure	Numerator	Denominator					SN or SE	
								2022-23								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	61.9	65.0	958	1,474	67.5	AMBER	⇧	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	31.3	20.6	N/A	N/A	19.7	AMBER	⇧		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	59.7	56.6	933	1,649	61.0	RED	⇧	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	35.3	35.5	N/A	N/A	22.0	RED	⇩	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	48.1	46.2	N/A	1,540	51.0	RED	⇩	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	16.4	16.7	N/A	N/A	15.0	AMBER	⇩	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	37.1	33.19	N/A	2375.0	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	33.0	30.24	N/A	788.5	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	30.3	31.23	N/A	30.5	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		4.1	4.3	5.1	5.4	1,177	21,813	3.0	RED	⇩	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	9.8	19.8	18.2					⇧			
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	12.4	30.6	28.1					⇧			

Directorate Scorecard - Dartford District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
Dartford CSWT				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		17.9	17.2	17.6	17.4	17.5	17.9	18.3	273	1,488	⇩	25.0	GREEN	17.7	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		88.4	88.6	88.9	89.8	91.7	95.3	93.0	40	43	⇩	90.0	GREEN	86.1	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	20.4	20.0	18.6	17.3	16.3	13.0	11.7	14	120	⇩	20.0	RED	25.3	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	68.4	68.4	68.4	70.0	70.0	75.0	75.0	15	20	⇔	85.0	AMBER	60.0	80.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	76.6	76.6	67.9	67.9	72.3	72.3	68.7	15.8	23.0	⇩	85.0	RED	81.0	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A		N/A			N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		26.9	26.7	22.5	23.4	25.0	21.2	23.6	472	20.0	⇩	18.0	RED	27.6	18.0	RED	N/A	N/A
Dartford EHU				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		23.5	23.4	23.3	23.3	24.3	25.5	25.0	166	663	⇧	25.0	GREEN	23.0	25.0	GREEN	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		87.5	88.1	88.6	90.9	91.9	94.5	94.1	305	324	⇩	85.0	GREEN	84.9	85.0	AMBER	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	8	8	⇔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		16.7	16.9	16.8	18.0	19.4	16.4	16.8	48	286	⇩	15.0	AMBER	18.0	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		10.3	8.2	7.6	8.0	7.9	8.3	8.7	118	13.5	⇩	15.0	GREEN	11.9	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Dartford	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
							Rate	Numerator	Denominator								
				Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24										
CYPE8	Rate of proven re-offending by CYP	L	Q		30.6	28.1	28.2	37.9	11	29	⇩	28.7	RED	28.1	30.0	GREEN	31.2	28.5

Directorate Scorecard - Dartford District

Education Monthly Indicators - Dartford	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator							SN or SE	
				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		0.0	0.0	0.0	13.3	45.5	15.6	4.8	1	21	⇩	45	RED	45.8	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.3	2.3	2.0	1.6	1.4	2.1	2.1	63	3,013	⇔	2.8	GREEN	2.5	2.8	GREEN	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		11.7	11.5	11.7	11.6	11.4	11.3	11.3	156	1,383	⇔	9	RED	11.7	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	1	2	N/A	N/A	⇩	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		11	11	11	13	15	16	17	N/A	N/A	⇩	N/A	N/A	11	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		78.6	81.6	82.1	82.8	84.5	85.4	81.8	310	379	⇩	90	RED	82.1	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		59.5	59.9	56.7	54.2	50.8	47.3	47.0	94	200	⇩	95	RED	56.7	N/A	N/A	N/A	N/A

Education Termly Indicators	Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2023-24	RAG 2023-24
							Measure	Numerator	Denominator			
				Autumn 22-23	Spring 22-23	Summer 22-23	Autumn 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		64.0	59.8	58.3	70.3	246	350	⇧	79.0	RED

Education Annual Indicators - Dartford	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
							Measure	Numerator	Denominator					SN or SE	
				2019-20	2020-21	2021-22	2022-23								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	64.3	70.7	1,167	1,650	67.5	GREEN	⇧	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	26.5	25.0	N/A	N/A	19.7	RED	⇧		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	59.2	64.6	1,083	1,677	61.0	GREEN	⇧	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	25.1	25.2	N/A	N/A	22.0	RED	⇩	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	55.5	53.1	N/A	1,708	51.0	GREEN	⇩	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	18.2	18.6	N/A	N/A	15.0	RED	⇩	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	37.7	33.96	N/A	1552.5	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	32.5	30.66	N/A	525.5	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	33.8	33.54	N/A	65.0	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.1	2.4	2.8	3.0	724	23,826	3.0	GREEN	⇩	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	8.4	17.4	15.2					⇧			
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	7.5	21.1	22.7					⇩			

Directorate Scorecard - Dover District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Measure	Numerator	Denominator								
Dover CSWT											Dec-23									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.6	29.6	30.4	32.0	32.5	32.7	32.6	543	1,665	⇧	25.0	RED	26.4	25.0	AMBER	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		81.6	82.0	80.9	79.1	76.2	77.8	81.4	35	43	⇧	90.0	AMBER	90.7	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	27.2	26.2	22.8	17.6	16.0	17.9	20.5	24	117	⇧	20.0	GREEN	25.9	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	63.2	70.0	70.0	68.4	68.4	73.7	73.7	14	19	⇔	85.0	RED	66.7	80.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	83.3	79.2	79.2	75.0	95.8	95.8	95.8	23.0	24.0	⇔	85.0	GREEN	87.5	85.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		21.9	23.8	24.9	28.3	25.1	23.2	22.2	443	20.0	⇧	18.0	RED	23.0	18.0	RED	N/A	N/A
Dover EHU					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.0	26.4	27.4	27.9	28.3	29.1	30.1	261	868	⇩	25.0	RED	24.9	25.0	GREEN	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		83.2	80.1	77.4	76.8	76.5	75.5	73.1	182	249	⇩	85.0	RED	87.7	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.0	88.9	88.9	88.9	88.9	88.9	88.9	8	9	⇔	85.0	GREEN	87.5	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.7	13.9	14.5	14.0	14.3	15.2	14.6	41	281	⇧	15.0	GREEN	14.3	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		10.4	9.2	6.3	6.8	7.6	8.3	8.1	131	16.1	⇧	15.0	GREEN	14.0	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Dover		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
					Q3 22-23	Q4 22-23	Q1 23-24	Rate	Numerator	Denominator								
								Q2 23-24										
CYPE8	Rate of proven re-offending by CYP	L	Q		35.9	37.9	28.6	37.9	11	29	⇔	28.7	RED	37.9	30.0	AMBER	31.2	28.5

Directorate Scorecard - Dover District

Education Monthly Indicators - Dover	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator							SN or SE	
				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		0.0	7.7	0.0	25.0	0.0	11.8	10.0	1	10	⇩	45	RED	38.0	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.9	3.5	3.3	3.1	3.3	3.3	3.8	98	2,589	⇩	2.8	AMBER	3.4	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		12.5	12.2	12.4	12.4	12.4	12.4	12.8	184	1,438	⇩	9	RED	12.4	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	N/A	N/A	⇔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	1	1	1	1	1	1	N/A	N/A	⇔	N/A	N/A	1	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		66.1	68.8	68.8	76.9	78.7	81.9	80.0	132	165	⇩	90	RED	68.8	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		51.3	51.6	49.7	47.7	48.4	42.7	42.7	79	185	⇔	95	RED	49.7	N/A	N/A	N/A	N/A

Education Termly Indicators	Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2023-24	RAG 2023-24
							Measure	Numerator	Denominator			
				Autumn 22-23	Spring 22-23	Summer 22-23	Autumn 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		81.8	75.6	76.0	81.6	274	336	⇩	79.0	GREEN

Education Annual Indicators - Dover	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
							Measure	Numerator	Denominator					SN or SE	
				2019-20	2020-21	2021-22	2022-23								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	64.9	68.2	772	1,132	67.5	GREEN	⇧	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	14.1	17.9	N/A	N/A	19.7	GREEN	⇩		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	51.9	56.1	730	1,302	61.0	RED	⇧	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	21.7	28.5	N/A	N/A	22.0	RED	⇩	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	44.5	42.0	N/A	1,283	51.0	RED	⇩	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	16.9	17.1	N/A	N/A	15.0	AMBER	⇩	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	34.9	32.51	N/A	1217.0	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	29.0	24.28	N/A	267.5	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	30.3	24.92	N/A	29.5	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.6	3.9	4.1	4.5	741	16,397	3.0	RED	⇩	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	8.6	20.7	19.9					⇧			
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	13.1	34.7	35.1					⇩			

Directorate Scorecard - Folkestone and Hythe District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
Folkestone and Hythe CSWT				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		21.8	20.6	20.7	22.2	23.6	23.0	22.2	331	1,494	⇧	25.0	GREEN	20.1	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	94.7	94.3	93.5	93.3	93.5	93.3	28	30	⇩	90.0	GREEN	97.7	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	21.4	16.5	16.0	20.5	18.3	15.7	15.4	14	91	⇩	20.0	AMBER	21.8	20.0	GREEN	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	83.3	76.9	76.9	76.9	76.9	73.3	73.3	11	15	⇔	85.0	RED	88.9	80.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	90.0	95.0	90.0	85.0	85.0	85.0	85.0	17.0	20.0	⇔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		31.6	28.9	25.8	27.9	28.2	29.4	25.5	484	19.0	⇧	18.0	RED	24.5	18.0	RED	N/A	N/A
Folkestone and Hythe EHU				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		27.6	26.8	27.1	28.4	28.5	29.1	28.6	218	763	⇧	25.0	AMBER	30.4	25.0	RED	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		73.2	73.0	73.5	73.9	73.9	73.5	72.3	240	332	⇩	85.0	RED	75.5	85.0	AMBER	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	90.0	90.0	90.0	90.0	88.9	88.9	8	9	⇔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		14.3	13.8	13.9	13.1	13.4	13.0	13.8	44	320	⇩	15.0	GREEN	14.1	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.4	12.4	10.7	11.1	11.3	11.0	9.4	131	14.0	⇧	15.0	GREEN	15.7	15.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Folkestone and Hythe	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
							Rate	Numerator	Denominator								
				Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24										
CYPE8	Rate of proven re-offending by CYP	L	Q		10.5	21.4	30.0	44.4	4	9	⇩	28.7	RED	21.4	30.0	GREEN	31.2	28.5

Directorate Scorecard - Folkestone and Hythe District

Education Monthly Indicators - Folkestone and Hythe	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23 Measure	Numerator	Denominator							SN or SE	
APP17 — Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		30.0	7.7	0.0	50.0	10.0	5.0	0.0	0	12	⇩	45	RED	61.5	60	GREEN	42.8	49.2
SISE71 — Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.9	3.0	2.9	2.3	2.1	2.4	2.6	60	2,322	⇩	2.8	GREEN	2.8	2.8	GREEN	2.5	2.8
CYPE1 — Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.0	9.9	10.0	9.9	9.8	9.8	10.1	128	1,266	⇩	9	AMBER	10.0	9	AMBER	N/A	N/A
EH43 — Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	0	0	0	0	N/A	N/A	⇔	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44 — Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		3	3	3	3	3	3	1	N/A	N/A	⇧	N/A	N/A	3	N/A	N/A	N/A	N/A
CYPE6 — Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		60.9	67.0	72.6	78.7	82.8	86.1	82.8	77	93	⇩	90	RED	72.6	N/A	N/A	N/A	N/A
CYPE22 — Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		57.9	54.6	54.5	51.8	50.0	40.9	38.7	75	194	⇩	95	RED	54.5	N/A	N/A	N/A	N/A

Education Termly Indicators	Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2023-24	RAG 2023-24
				Autumn 22-23	Spring 22-23	Summer 22-23	Autumn 23-24 Measure	Numerator	Denominator			
EY2 — Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		74.4	76.0	72.7	85.3	255	299	⇧	79.0	GREEN

Education Annual Indicators - Folkestone and Hythe	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
				2019-20	2020-21	2021-22	2022-23 Measure	Numerator	Denominator					SN or SE	
EY14 — Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	65.9	67.1	747	1,113	67.5	AMBER	⇧	69.0	69.6	67.2
EY15 — Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	23.5	24.2	N/A	N/A	19.7	RED	⇩		23.6	20.4
SISE4 — Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	60.2	59.4	744	1,252	61.0	AMBER	⇧	60.0	59	59
SISE16 — Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	21.0	28.1	N/A	N/A	22.0	RED	⇩	24.0	27	22
SISE12 — Average score at KS4 in Attainment 8	H	A		N/A	N/A	50.1	43.1	N/A	1,060	51.0	RED	⇩	48.0	47.4	46.3
SISE19 — Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	18.5	17.4	N/A	N/A	15.0	AMBER	⇧	15.0	18.3	14.9
CYPE23 — Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	33.3	31.04	N/A	989.0	N/A	N/A			38.86	38.28
CYPE24 — Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	33.7	30.87	N/A	428.5	N/A	N/A			32.22	33.31
CYPE25 — Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	35.8	37.20	N/A	25.0	N/A	N/A			34.48	34.82
SEND10 — Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.8	4.2	4.8	5.0	760	15,320	3.0	RED	⇩	4.2	4.6	4.2
CYPE2 — Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3 — Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46 — Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	9.4	18.5	16.5					⇧			
EH47 — Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	14.3	35.1	33.1					⇧			

Directorate Scorecard - Gravesham District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
Gravesham CSWT				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.5	25.5	25.7	25.4	24.8	24.9	25.7	448	1,746	⇩	25.0	AMBER	24.9	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		89.7	92.9	93.1	91.7	91.7	100.0	100.0	23	23	⇔	90.0	GREEN	89.3	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	22.7	21.6	20.7	19.3	17.2	15.2	15.2	17	112	⇔	20.0	AMBER	26.3	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	89.5	88.9	88.9	88.9	88.9	88.9	88.9	16	18	⇔	85.0	GREEN	86.7	80.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	70.9	70.9	69.3	69.3	73.4	73.4	77.6	18.6	24.0	⇧	85.0	AMBER	75.1	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		23.6	20.6	18.3	22.3	20.7	21.0	18.8	445	23.6	⇧	18.0	AMBER	20.5	18.0	AMBER	N/A	N/A
Gravesham EHU				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.8	26.3	26.5	26.8	27.9	27.6	28.5	230	808	⇩	25.0	AMBER	26.8	25.0	AMBER-F	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		89.4	90.8	90.9	91.0	91.0	91.4	91.6	406	443	⇧	85.0	GREEN	82.0	85.0	AMBER-F	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	10	10	⇔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		11.0	10.9	9.7	10.9	11.2	11.6	12.8	40	312	⇩	15.0	GREEN	11.6	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		15.6	14.6	11.6	13.4	13.8	14.5	13.7	173	12.6	⇧	15.0	GREEN	18.1	15.0	RED	N/A	N/A

Integrated Children's Services Quarterly Indicators - Gravesham	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
							Rate	Numerator	Denominator								
				Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24										
CYPE8	Rate of proven re-offending by CYP	L	Q		36.6	34.1	37.5	29.4	10	34	⇧	28.7	AMBER	34.1	30.0	GREEN	31.2	28.5

Directorate Scorecard - Gravesham District

Education Monthly Indicators - Gravesham		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator							SN or SE	
					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		12.5	0.0	0.0	0.0	6.7	20.0	13.3	2	15	⇩	45	RED	45.2	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.3	3.4	3.1	2.8	3.1	3.6	3.9	110	2,795	⇩	2.8	RED	3.5	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		9.0	9.1	8.9	9.3	8.9	8.9	8.7	108	1,239	⇧	9	GREEN	8.9	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	2	2	N/A	N/A	⇔	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		4	6	5	5	6	6	7	N/A	N/A	⇩	N/A	N/A	5	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		83.5	86.4	87.0	84.6	83.9	84.6	82.4	224	272	⇩	90	RED	87.0	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		66.7	60.0	59.1	56.1	52.7	39.9	39.6	67	169	⇩	95	RED	59.1	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2023-24	RAG 2023-24
								Measure	Numerator	Denominator			
					Autumn 22-23	Spring 22-23	Summer 22-23	Autumn 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		50.2	48.8	43.1	70.2	236	336	⇧	79.0	RED

Education Annual Indicators - Gravesham		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator					SN or SE	
					2019-20	2020-21	2021-22	2022-23								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	66.8	67.4	933	1,384	67.5	AMBER	⇧	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	21.2	15.6	N/A	N/A	19.7	GREEN	⇧		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	61.8	56.6	871	1,538	61.0	RED	⇧	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	20.8	26.1	N/A	N/A	22.0	RED	⇩	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	48.4	46.3	N/A	1,459	51.0	RED	⇩	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	15.6	11.8	N/A	N/A	15.0	GREEN	⇧	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	35.4	29.55	N/A	1691.0	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	31.3	27.20	N/A	610.5	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	30.8	35.21	N/A	71.5	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.4	2.7	3.1	3.2	655	20,402	3.0	AMBER	⇩	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	9.9	20.5	18.6					⇧			
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	11.5	26.0	38.1					⇩			

Directorate Scorecard - Maidstone District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Measure	Numerator	Denominator								
											Dec-23									SN or SE	
Maidstone CSWT																					
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.0	24.0	23.8	23.9	25.3	24.8	26.0	531	2,046	⇩	25.0	AMBER	22.4	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.3	86.7	85.7	84.6	84.6	83.3	85.7	12	14	⇧	90.0	AMBER	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	24.6	22.6	24.2	25.2	23.3	24.2	25.5	36	141	⇩	20.0	AMBER	26.5	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	87.0	91.7	91.7	92.0	92.0	92.0	92.0	23	25	⇔	85.0	GREEN	88.9	80.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	54.7	54.7	54.7	64.7	62.0	55.3	55.3	16.6	30.0	⇔	85.0	RED	48.0	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		21.1	19.1	18.6	17.5	18.2	22.0	24.5	621	25.4	⇩	18.0	RED	21.4	18.0	AMBER	N/A	N/A
Maidstone EHU					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		23.8	23.5	24.4	25.2	25.9	27.0	27.6	282	1,020	⇩	25.0	AMBER	23.0	25.0	GREEN	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		96.6	97.1	97.5	97.5	97.5	97.2	96.9	635	655	⇩	85.0	GREEN	94.6	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	15	15	⇔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		10.7	10.4	10.8	11.7	12.3	12.5	12.9	72	560	⇩	15.0	GREEN	11.0	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		17.1	19.3	12.6	13.8	15.0	15.8	14.8	252	17.0	⇧	15.0	GREEN	20.7	15.0	RED	N/A	N/A

Integrated Children's Services Quarterly Indicators - Maidstone		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
					Q3 22-23	Q4 22-23	Q1 23-24	Rate	Numerator	Denominator								
								Q2 23-24										
CYPE8	Rate of proven re-offending by CYP	L	Q		28.6	26.7	20.5	15.0	6	40	⇧	28.7	GREEN	26.7	30.0	GREEN	31.2	28.5

Directorate Scorecard - Maidstone District

Education Monthly Indicators - Maidstone	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									SN or SE	
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS	36.0	31.6	0.0	13.6	20.0	15.4	10.5	2	19	⇩	45	RED	37.9	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	3.5	3.4	3.1	1.5	2.2	2.4	2.8	114	4,098	⇩	2.8	GREEN	3.4	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS	7.3	7.2	7.5	7.2	7.3	7.4	7.6	143	1,873	⇩	9	GREEN	7.5	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M	4	4	4	3	2	3	3	N/A	N/A	⇔	N/A	N/A	4	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M	9	9	9	11	13	10	11	N/A	N/A	⇩	N/A	N/A	9	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M	60.1	64.2	65.6	67.8	71.6	76.4	75.2	330	439	⇩	90	RED	65.6	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M	62.3	59.7	59.8	55.9	53.0	44.2	42.0	115	274	⇩	95	RED	59.8	N/A	N/A	N/A	N/A

Education Termly Indicators	Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2023-24	RAG 2023-24
							Measure	Numerator	Denominator			
				Autumn 22-23	Spring 22-23	Summer 22-23	Autumn 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T	66.5	69.5	59.8	74.3	367	494	⇧	79.0	RED

Education Annual Indicators - Maidstone	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
							Measure	Numerator	Denominator						
				2019-20	2020-21	2021-22	2022-23							SN or SE	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	N/A	N/A	64.2	70.6	1,521	2,154	67.5	GREEN	⇧	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A	N/A	N/A	23.9	14.8	N/A	N/A	19.7	GREEN	⇧		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	N/A	N/A	58.5	59.0	1,292	2,189	61.0	AMBER	⇧	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	N/A	26.3	22.7	N/A	N/A	22.0	AMBER	⇧	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A	N/A	N/A	50.8	46.7	N/A	2,193	51.0	RED	⇩	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A	N/A	N/A	19.0	19.0	N/A	N/A	15.0	RED	⇔	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A	N/A	N/A	38.2	34.47	N/A	2994.0	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A	N/A	N/A	29.9	25.94	N/A	508.5	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A	N/A	N/A	38.0	29.99	N/A	94.5	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A	3.9	4.5	5.0	5.5	1,647	29,739	3.0	RED	⇩	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A	N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A	N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A	N/A	7.7	18.0	16.8					⇧			
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A	N/A	8.0	25.1	24.5					⇧			

Directorate Scorecard - Sevenoaks District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
Sevenoaks North & Tonbridge and Malling CSWT				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									**SN or SE**	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		23.7	23.9	24.0	23.1	24.5	23.7	24.6	439	1,788	⇓	25.0	GREEN	22.4	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		76.0	76.6	77.6	75.0	80.0	76.2	79.5	35	44	⇑	90.0	RED	81.8	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	24.3	22.8	23.5	21.8	23.6	27.3	24.4	31	127	⇑	20.0	AMBER	24.4	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	82.4	81.3	81.3	82.4	82.4	78.9	78.9	15	19	⇔	85.0	AMBER	78.6	80.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	53.6	53.6	60.7	60.7	60.7	71.4	71.4	20.0	28.0	⇔	85.0	RED	39.3	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		30.9	30.7	27.1	23.2	25.5	21.1	22.1	553	25.0	⇓	18.0	RED	31.4	18.0	RED	N/A	N/A
Sevenoaks South & Tunbridge Wells CSWT				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		26.2	26.1	26.2	26.0	26.0	26.5	27.9	457	1,639	⇓	25.0	AMBER	25.8	25.0	AMBER	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		90.9	89.1	86.0	81.8	82.2	79.5	80.0	36	45	⇑	90.0	AMBER	96.1	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	14.8	14.5	14.5	13.7	14.5	12.9	15.6	10	64	⇑	20.0	AMBER	15.6	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	89.5	77.8	77.8	82.4	82.4	75.0	75.0	12	16	⇔	85.0	AMBER	86.7	80.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	82.8	74.3	74.3	83.8	76.2	71.4	76.2	16.0	21.0	⇑	85.0	AMBER	78.1	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		23.1	27.3	24.9	20.9	19.8	20.9	18.4	343	18.6	⇑	18.0	AMBER	22.4	18.0	RED	N/A	N/A

Directorate Scorecard - Sevenoaks District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2021-22	England 2021-22
										Measure	Numerator	Denominator								
Sevenoaks North & Tonbridge and Malling EHU				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									SN or SE	
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M	26.6	26.8	27.2	27.2	28.7	28.3	29.1	312	1,073	⇩	25.0	AMBER	26.8	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS	98.5	98.7	98.5	98.2	98.0	97.7	97.9	560	572	⇧	85.0	GREEN	97.8	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M	92.9	100.0	100.0	100.0	100.0	100.0	100.0	13	13	⇔	85.0	GREEN	90.9	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	11.5	13.2	13.5	13.9	13.7	13.7	13.0	57	440	⇧	15.0	GREEN	11.8	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS	16.6	16.5	11.8	14.3	13.5	15.3	14.0	238	17.0	⇧	15.0	GREEN	13.5	15.0	GREEN	N/A	N/A
Sevenoaks South & Tunbridge Wells EHU				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M	26.1	26.5	27.5	28.6	28.9	28.2	27.9	250	897	⇧	25.0	AMBER	25.7	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS	89.8	93.5	95.5	96.2	97.1	97.8	97.6	410	420	⇩	85.0	GREEN	87.8	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M	60.0	70.0	70.0	70.0	70.0	80.0	80.0	8	10	⇔	85.0	AMBER	50.0	80.0	RED	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	14.4	13.7	13.5	13.1	13.4	13.1	12.6	41	325	⇧	15.0	GREEN	13.0	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS	13.4	14.1	11.4	12.3	13.5	15.6	14.9	164	11.0	⇧	15.0	GREEN	12.8	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Sevenoaks	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
				Q3 22-23	Q4 22-23	Q1 23-24	Rate	Numerator	Denominator								
							Q2 23-24										
CYPE8	Rate of proven re-offending by CYP	L	Q	27.3	34.5	29.6	35.7	10	28	⇩	28.7	RED	34.5	30.0	GREEN	31.2	28.5

Directorate Scorecard - Sevenoaks District

	Education Monthly Indicators - Sevenoaks	Polarity	Data Period	QPR	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Measure	Numerator	Denominator	DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23 (SN or SE)	England 2022-23
					Monthly Trends						Latest Month Dec-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		0.0	8.3	0.0	13.3	8.0	11.8	11.5	3	26	⇓	45	RED	39.7	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.9	2.7	2.5	1.5	1.5	1.9	2.0	40	1,963	⇓	2.8	GREEN	2.6	2.8	GREEN	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		15.0	14.2	14.3	14.0	14.2	14.1	14.0	178	1,270	⇑	9	RED	14.3	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	1	1	1	N/A	N/A	⇔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	1	1	3	4	6	5	N/A	N/A	⇑	N/A	N/A	1	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		62.7	68.7	68.1	72.2	77.9	79.0	76.7	138	180	⇓	90	RED	68.1	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		56.4	52.7	51.5	50.9	49.2	40.2	40.7	90	221	⇑	95	RED	51.5	N/A	N/A	N/A	N/A

	Education Termly Indicators	Polarity	Data Period	QPR	Autumn 22-23	Spring 22-23	Summer 22-23	Measure	Numerator	Denominator	DOT	Target Autumn 2023-24	RAG 2023-24
					Termly Trends			Latest Term Autumn 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		68.9	66.5	62.0	80.6	166	206	⇑	79.0	GREEN

	Education Annual Indicators - Sevenoaks	Polarity	Data Period	QPR	2019-20	2020-21	2021-22	Measure	Numerator	Denominator	Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23 (SN or SE)	England 2022-23
					Annual Trends			Latest Year 2022-23								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	68.8	72.4	954	1,317	67.5	GREEN	⇑	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	24.8	14.2	N/A	N/A	19.7	GREEN	⇑		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	63.9	63.5	885	1,393	61.0	GREEN	⇑	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	34.2	39.8	N/A	N/A	22.0	RED	⇓	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	43.8	41.0	N/A	562	51.0	RED	⇓	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	13.6	12.3	N/A	N/A	15.0	GREEN	⇑	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	34.9	33.75	N/A	255.0	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	33.8	31.16	N/A	143.0	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	-	N/A	N/A	N/A	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		5.0	5.4	5.8	6.0	785	13,111	3.0	RED	⇓	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	7.2	17.7	15.3					⇑			
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	15.7	37.6	31.6					⇑			

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Measure	Numerator	Denominator								
Swale Central CSWT				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									SN or SE	
SCS03 Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		28.8	29.3	29.2	28.9	29.8	29.9	30.4	418	1,377	⇩	25.0	RED	25.8	25.0	AMBER	19.4	22.4
SCS08 Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		89.1	89.6	89.4	91.7	92.0	87.2	86.4	38	44	⇩	90.0	AMBER	88.6	90.0	AMBER	N/A	N/A
SCS13 Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	8.5	15.3	16.5	14.5	18.8	19.8	21.0	21	100	⇩	20.0	GREEN	11.2	20.0	RED	24.3	23.6
SCS18 Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19 Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29 Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34 Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37 Percentage of Case File Audits graded good or outstanding	H	R12M	✓	76.9	75.0	75.0	66.7	66.7	75.0	75.0	9	12	⇔	85.0	AMBER	83.3	80.0	GREEN	N/A	N/A
SCS40 Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	78.9	68.4	68.4	78.9	73.7	73.7	68.4	13.0	19.0	⇩	85.0	RED	105.3	85.0	GREEN	N/A	N/A
SCS42 Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43 Average caseloads in the CSWT Teams	L	MS		24.7	22.1	22.1	21.7	30.5	23.7	23.4	327	14.0	⇧	18.0	RED	19.8	18.0	AMBER	N/A	N/A
Swale Island & Rural CSWT				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
SCS03 Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.7	26.7	26.5	27.6	27.0	28.2	27.1	283	1,045	⇧	25.0	AMBER	25.6	25.0	AMBER	19.4	22.4
SCS08 Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		90.0	89.5	95.0	95.8	95.8	95.8	95.8	23	24	⇔	90.0	GREEN	95.0	90.0	GREEN	N/A	N/A
SCS13 Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	20.7	20.0	20.5	19.0	18.6	17.4	18.0	16	89	⇧	20.0	GREEN	25.3	20.0	AMBER	24.3	23.6
SCS18 Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19 Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29 Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34 Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37 Percentage of Case File Audits graded good or outstanding	H	R12M	✓	93.3	92.3	92.3	92.3	92.3	92.3	92.3	12	13	⇔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A
SCS40 Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	80.0	80.0	80.0	80.0	73.3	73.3	66.7	10.0	15.0	⇩	85.0	RED	80.0	85.0	AMBER	N/A	N/A
SCS42 Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43 Average caseloads in the CSWT Teams	L	MS		27.7	23.3	21.6	21.7	21.7	22.5	25.4	330	13.0	⇩	18.0	RED	24.8	18.0	RED	N/A	N/A

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2021-22	England 2021-22
				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Measure	Numerator	Denominator								
Swale EHU										Dec-23									SN or SE	
EH72-F Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		30.8	30.1	30.1	29.7	30.1	29.8	29.3	365	1246	⇧	25.0	AMBER	29.7	25.0	AMBER	*28*	N/A
EH52-F Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		91.0	92.9	93.4	93.6	93.4	93.3	93.7	433	462	⇧	85.0	GREEN	84.3	85.0	AMBER	N/A	N/A
Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	93.3	93.3	14	15	⇔	85.0	GREEN	100.0	80.0	GREEN	N/A	N/A
EH16-F Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		16.3	15.2	15.1	15.7	15.2	15.7	14.9	55	368	⇧	15.0	GREEN	16.1	15.0	AMBER	N/A	N/A
Average Caseload within EH Units (Families)	L	MS		14.9	13.4	9.8	10.3	8.5	10.1	11.2	202	18.0	⇩	15.0	GREEN	15.3	15.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Swale	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
				Q3 22-23	Q4 22-23	Q1 23-24	Rate	Numerator	Denominator								
							Q2 23-24										
CYPE8 Rate of proven re-offending by CYP	L	Q		40.0	50.0	58.0	59.1	13	22	⇩	28.7	RED	50.0	30.0	RED	31.2	28.5

Directorate Scorecard - Swale District

Education Monthly Indicators - Swale		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator							SN or SE	
					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		0.0	0.0	0.0	3.1	7.0	18.4	8.0	2	25	⇩	45	RED	21.1	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		5.5	5.4	5.6	3.3	3.4	3.9	4.3	155	3,577	⇩	2.8	RED	4.5	2.8	RED	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		11.6	11.4	11.9	12.0	11.5	11.7	11.8	331	2,808	⇩	9	RED	11.9	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		2	2	2	2	2	3	3	N/A	N/A	⇔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	2	2	2	1	2	2	N/A	N/A	⇔	N/A	N/A	2	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		80.3	82.1	83.5	81.0	80.8	79.0	75.1	199	265	⇩	90	RED	83.5	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		63.2	57.4	55.6	49.8	47.2	42.3	41.9	135	322	⇩	95	RED	55.6	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2023-24	RAG 2023-24
								Measure	Numerator	Denominator			
					Autumn 22-23	Spring 22-23	Summer 22-23	Autumn 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		78.4	77.4	71.3	83.5	401	480	⇧	79.0	GREEN

Education Annual Indicators - Swale		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator					SN or SE	
					2019-20	2020-21	2021-22	2022-23								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	64.2	66.8	1,256	1,880	67.5	AMBER	⇧	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	17.2	23.6	N/A	N/A	19.7	RED	⇩		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	55.1	55.6	1,115	2,005	61.0	RED	⇧	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	25.6	20.2	N/A	N/A	22.0	GREEN	⇧	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	43.9	42.4	N/A	1,674	51.0	RED	⇩	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	16.6	16.8	N/A	N/A	15.0	AMBER	⇩	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	34.5	31.93	N/A	1516.0	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	31.4	28.74	N/A	485.0	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	35.1	35.52	N/A	110.5	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		4.0	4.4	5.4	5.8	1,430	24,527	3.0	RED	⇩	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	12.0	22.1	19.3					⇧			
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	24.2	36.8	33.1					⇧			

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
										Measure	Numerator	Denominator								
Thanet Margate CSWT				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.0	28.0	28.2	28.9	29.5	29.6	29.5	621	2,105	⇧	25.0	AMBER	26.2	25.0	AMBER	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		95.1	95.3	95.3	95.2	94.6	94.3	94.3	33	35	⇔	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	24.1	26.2	25.0	23.8	24.0	24.0	24.5	24	98	⇩	20.0	AMBER	23.3	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	64.3	64.3	64.3	64.3	64.3	66.7	66.7	10	15	⇔	85.0	RED	54.5	80.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	96.4	83.9	72.6	68.8	71.4	71.4	71.4	11.4	16.0	⇔	85.0	RED	90.1	85.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		46.2	36.7	32.3	31.0	35.4	31.6	31.7	330	10.4	⇩	18.0	RED	33.6	18.0	RED	N/A	N/A
Thanet Ramsgate CSWT				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		19.1	19.4	20.3	20.2	20.2	23.3	24.3	63	259	⇩	25.0	GREEN	17.1	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		87.5	88.9	90.4	92.9	91.7	90.3	93.3	28	30	⇧	90.0	GREEN	90.6	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	13.3	12.7	12.7	13.5	10.3	6.4	6.8	3	44	⇧	20.0	RED	17.0	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	66.7	72.7	72.7	50.0	50.0	45.5	45.5	5	11	⇔	85.0	RED	66.7	80.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	73.8	87.5	87.5	81.3	75.0	68.8	68.8	11.0	16.0	⇔	85.0	RED	67.6	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		37.0	28.5	24.6	27.5	26.5	31.4	34.1	341	10.0	⇩	18.0	RED	39.7	18.0	RED	N/A	N/A

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2021-22	England 2021-22
										Measure	Numerator	Denominator								
Thanet Margate EHU				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									SN or SE	
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M	30.5	31.0	30.9	30.8	30.8	29.4	30.2	159	526	⇩	25.0	RED	29.8	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS	94.9	94.9	95.0	94.8	94.8	93.5	94.0	264	281	⇧	85.0	GREEN	92.3	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M	90.0	80.0	80.0	80.0	80.0	90.0	90.0	9	10	⇔	85.0	GREEN	87.5	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	17.2	17.4	17.5	18.2	16.2	16.0	16.7	42	252	⇩	15.0	AMBER	14.6	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS	12.2	10.6	9.7	10.0	9.8	10.1	10.5	109	10.4	⇩	15.0	GREEN	13.2	15.0	GREEN	N/A	N/A
Thanet Ramsgate EHU				Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M	28.4	30.2	29.7	30.1	30.6	29.3	29.9	155	519	⇩	25.0	AMBER	28.4	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS	94.2	93.1	93.7	93.6	93.7	93.7	93.2	232	249	⇩	85.0	GREEN	95.9	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M	90.0	88.9	88.9	100.0	100.0	100.0	100.0	9	9	⇔	85.0	GREEN	87.5	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	9.6	9.7	10.5	9.3	9.3	10.3	9.6	21	218	⇧	15.0	GREEN	8.1	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS	10.1	9.7	9.0	9.9	9.4	9.0	10.1	101	10.0	⇩	15.0	GREEN	10.5	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Thanet	Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
							Rate	Numerator	Denominator								
				Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24										
CYPE8	Rate of proven re-offending by CYP	L	Q	21.1	16.4	17.1	16.2	11	68	⇧	28.7	GREEN	16.4	30.0	GREEN	31.2	28.5

Directorate Scorecard - Thanet District

Education Monthly Indicators - Thanet		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator							SN or SE	
					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		10.5	4.0	0.0	6.3	5.0	10.5	9.1	1	11	⇩	45	RED	53.8	60	AMBER	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		5.8	5.7	5.5	3.3	3.3	3.8	4.5	145	3,188	⇩	2.8	RED	5.0	2.8	RED	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		12.8	12.8	12.8	12.7	12.3	12.3	12.6	273	2,164	⇩	9	RED	12.8	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		2	2	2	3	3	3	4	N/A	N/A	⇩	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		4	4	4	5	4	4	3	N/A	N/A	⇧	N/A	N/A	4	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		77.5	79.4	79.2	80.3	83.5	84.8	83.3	275	330	⇩	90	RED	79.2	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		55.9	54.3	54.3	50.6	50.6	42.6	41.7	113	271	⇩	95	RED	54.3	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2023-24	RAG 2023-24
								Measure	Numerator	Denominator			
					Autumn 22-23	Spring 22-23	Summer 22-23	Autumn 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		78.5	77.5	73.8	86.5	428	495	⇧	79.0	GREEN

Education Annual Indicators - Thanet		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
								Measure	Numerator	Denominator					SN or SE	
					2019-20	2020-21	2021-22	2022-23								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	60.1	61.2	955	1,561	67.5	RED	⇧	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	13.5	21.0	N/A	N/A	19.7	AMBER	⇩		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	52.2	53.9	902	1,673	61.0	RED	⇧	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	22.6	22.8	N/A	N/A	22.0	AMBER	⇩	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	43.9	44.0	N/A	1,437	51.0	RED	⇧	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	15.3	15.7	N/A	N/A	15.0	AMBER	⇩	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	32.9	32.30	N/A	658.0	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	32.2	30.49	N/A	648.5	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	47.0	40.36	N/A	28.0	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		4.7	5.1	5.9	6.3	1,276	20,261	3.0	RED	⇩	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	15.3	24.7	22.0					⇧			
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	14.5	31.3	32.2					⇩			

Directorate Scorecard - Tonbridge and Malling District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
Sevenoaks North & Tonbridge and Malling CSWT					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		23.7	23.9	24.0	23.1	24.5	23.7	24.6	439	1,788	⇩	25.0	GREEN	22.4	25.0	GREEN	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		76.0	76.6	77.6	75.0	80.0	76.2	79.5	35	44	⇧	90.0	RED	81.8	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	24.3	22.8	23.5	21.8	23.6	27.3	24.4	31	127	⇧	20.0	AMBER	24.4	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	82.4	81.3	81.3	82.4	82.4	78.9	78.9	15	19	⇔	85.0	AMBER	78.6	80.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	53.6	53.6	60.7	60.7	60.7	71.4	71.4	20.0	28.0	⇔	85.0	RED	39.3	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		30.9	30.7	27.1	23.2	25.5	21.1	22.1	553	25.0	⇩	18.0	RED	31.4	18.0	RED	N/A	N/A
Sevenoaks North & Tonbridge and Malling EHU					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.6	26.8	27.2	27.2	28.7	28.3	29.1	312	1,073	⇩	25.0	AMBER	26.8	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		98.5	98.7	98.5	98.2	98.0	97.7	97.9	560	572	⇧	85.0	GREEN	97.8	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		92.9	100.0	100.0	100.0	100.0	100.0	100.0	13	13	⇔	85.0	GREEN	90.9	80.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		11.5	13.2	13.5	13.9	13.7	13.7	13.0	57	440	⇧	15.0	GREEN	11.8	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		16.6	16.5	11.8	14.3	13.5	15.3	14.0	238	17.0	⇧	15.0	GREEN	13.5	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
								Rate	Numerator	Denominator								
					Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24										
CYPE8	Rate of proven re-offending by CYP	L	Q		23.1	23.1	11.0	14.3	1	7	⇧	28.7	GREEN	23.1	30.0	GREEN	31.2	28.5

Directorate Scorecard - Tonbridge and Malling District

Education Monthly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Measure	Numerator	Denominator							SN or SE	
											Dec-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		30.0	22.2	15.4	13.3	0.0	14.3	0.0	0	23	⇧	45	RED	31.2	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.0	2.9	2.7	1.8	1.9	2.1	2.4	74	3,106	⇩	2.8	GREEN	2.9	2.8	AMBER	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		8.2	8.1	8.1	7.9	7.6	7.8	7.8	112	1,428	⇔	9	GREEN	8.1	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		2	2	2	2	2	2	3	N/A	N/A	⇩	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		7	9	8	8	7	7	7	N/A	N/A	⇔	N/A	N/A	8	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		58.8	59.3	59.3	71.5	71.7	74.4	74.9	131	175	⇧	90	RED	59.3	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		65.9	61.1	59.2	57.3	54.2	43.7	41.2	79	192	⇩	95	RED	59.2	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2023-24	RAG 2023-24
					Autumn 22-23	Spring 22-23	Summer 22-23	Measure	Numerator	Denominator			
								Autumn 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		68.3	68.9	64.3	74.1	192	259	⇧	79.0	RED

Education Annual Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
					2019-20	2020-21	2021-22	Measure	Numerator	Denominator					SN or SE	
								2022-23								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	70.6	69.8	1,143	1,638	67.5	GREEN	⇩	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	23.1	33.3	N/A	N/A	19.7	RED	⇩		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	59.1	60.5	1,068	1,766	61.0	AMBER	⇧	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	33.5	32.7	N/A	N/A	22.0	RED	⇧	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	55.9	53.3	N/A	1,736	51.0	GREEN	⇩	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	23.0	22.1	N/A	N/A	15.0	RED	⇧	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	41.9	39.38	N/A	1989.5	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	32.5	30.71	N/A	502.5	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	31.8	32.49	N/A	51.8	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.6	3.9	4.3	4.5	1,049	23,501	3.0	RED	⇩	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	5.5	15.5	14.3					⇧			
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	10.6	28.7	26.8					⇧			

Directorate Scorecard - Tunbridge Wells District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	Kent Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
											Measure	Numerator	Denominator								
Sevenoaks South & Tunbridge Wells CSWT					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23									SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		26.2	26.1	26.2	26.0	26.0	26.5	27.9	457	1,639	⇩	25.0	AMBER	25.8	25.0	AMBER	19.4	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		90.9	89.1	86.0	81.8	82.2	79.5	80.0	36	45	⇧	90.0	AMBER	96.1	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	14.8	14.5	14.5	13.7	14.5	12.9	15.6	10	64	⇧	20.0	AMBER	15.6	20.0	AMBER	24.3	23.6
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		68.7	69.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		442	480
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	89.5	77.8	77.8	82.4	82.4	75.0	75.0	12	16	⇔	85.0	AMBER	86.7	80.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	82.8	74.3	74.3	83.8	76.2	71.4	76.2	16.0	21.0	⇧	85.0	AMBER	78.1	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A			N/A		N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		23.1	27.3	24.9	20.9	19.8	20.9	18.4	343	18.6	⇧	18.0	AMBER	22.4	18.0	RED	N/A	N/A
Sevenoaks South & Tunbridge Wells EHU					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.1	26.5	27.5	28.6	28.9	28.2	27.9	250	897	⇧	25.0	AMBER	25.7	25.0	AMBER	28	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		89.8	93.5	95.5	96.2	97.1	97.8	97.6	410	420	⇩	85.0	GREEN	87.8	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		60.0	70.0	70.0	70.0	70.0	80.0	80.0	8	10	⇔	85.0	AMBER	50.0	80.0	RED	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		14.4	13.7	13.5	13.1	13.4	13.1	12.6	41	325	⇧	15.0	GREEN	13.0	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.4	14.1	11.4	12.3	13.5	15.6	14.9	164	11.0	⇧	15.0	GREEN	12.8	15.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	South East as at Jan 2023	England & Wales as at Jan 2023
					Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24										
								Rate	Numerator	Denominator								
CYPE8	Rate of proven re-offending by CYP	L	Q		22.2	20.1	9.0	11.1	1	9	⇧	28.7	GREEN	20.1	30.0	GREEN	31.2	28.5

Directorate Scorecard - Tunbridge Wells District

Education Monthly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2023-24	RAG 2023-24	District Outturn 2022-23	Target 2022-23	RAG 2022-23	Benchmark Group 2022-23	England 2022-23
					Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Measure	Numerator	Denominator							SN or SE	
											Dec-23										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		16.7	50.0	0.0	20.0	10.0	11.8	7.7	1	13	⇩	45	RED	24.4	60	RED	42.8	49.2
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.3	2.3	2.2	1.3	1.4	1.4	1.9	57	2,982	⇩	2.8	GREEN	2.3	2.8	GREEN	2.5	2.8
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		9.0	9.1	10.1	10.4	9.9	9.9	10.2	94	923	⇩	9	AMBER	10.1	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	N/A	N/A	⇔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		7	6	6	4	4	7	7	N/A	N/A	⇔	N/A	N/A	6	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		65.8	71.9	72.0	76.9	79.5	82.4	77.3	99	128	⇩	90	RED	72.0	N/A	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		64.9	63.0	62.6	61.3	62.1	54.9	53.6	90	168	⇩	95	RED	62.6	N/A	N/A	N/A	N/A

Education Termly Indicators		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2023-24	RAG 2023-24
					Autumn 22-23	Spring 22-23	Summer 22-23	Measure	Numerator	Denominator			
								Autumn 23-24					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		70.1	65.8	62.3	78.8	156	198	⇧	79.0	AMBER

Education Annual Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2022-23	RAG 2022-23	DOT	Target 2023-24	Benchmark Group 2022-23	England 2022-23
					2019-20	2020-21	2021-22	Measure	Numerator	Denominator					SN or SE	
								2022-23								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		N/A	N/A	66.6	69.2	844	1,220	67.5	GREEN	⇧	69.0	69.6	67.2
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		N/A	N/A	29.3	28.0	N/A	N/A	19.7	RED	⇧		23.6	20.4
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		N/A	N/A	63.4	63.4	867	1,368	61.0	GREEN	⇧	60.0	59	59
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		N/A	N/A	31.1	38.2	N/A	N/A	22.0	RED	⇩	24.0	27	22
SISE12	Average score at KS4 in Attainment 8	H	A		N/A	N/A	56.6	53.5	N/A	1,690	51.0	GREEN	⇩	48.0	47.4	46.3
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		N/A	N/A	18.2	22.3	N/A	N/A	15.0	RED	⇩	15.0	18.3	14.9
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		N/A	N/A	42.4	37.75	N/A	2789.5	N/A	N/A			38.86	38.28
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		N/A	N/A	33.2	29.20	N/A	224.5	N/A	N/A			32.22	33.31
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		N/A	N/A	37.3	37.22	N/A	88.0	N/A	N/A			34.48	34.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.4	3.7	3.9	4.2	822	19,701	3.0	RED	⇩	4.2	4.6	4.2
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					91.2	92.2
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A					83.3	83.3
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		N/A	6.6	15.9	14.6					⇧			
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		N/A	7.5	23.4	21.0					⇧			

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Activity-Volume Measures				
CYPE10	Number of Primary Schools	MI School Census Database	Oct 2023 School Census	Jan 2024
CYPE11	Number of Secondary Schools	MI School Census Database	Oct 2023 School Census	Jan 2024
CYPE12	Number of Special Schools	MI School Census Database	Oct 2023 School Census	Jan 2024
CYPE13	Total pupils on roll in Primary Schools	MI School Census Database	Oct 2023 School Census	Jan 2024
CYPE14	Total pupils on roll in Secondary Schools	MI School Census Database	Oct 2023 School Census	Jan 2024
CYPE15	Total pupils on roll in Special Schools	MI School Census Database	Oct 2023 School Census	Jan 2024
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	MI School Census Database	Oct 2023 School Census	Jan 2024
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	MI School Census Database	Oct 2023 School Census	Jan 2024
CYPE18	Percentage of Special School pupils eligible for Free School Meals	MI School Census Database	Oct 2023 School Census	Jan 2024
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	MI Ofsted Database	Inspections as at end of Dec 2023	Jan 2024
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Dec 2023	Jan 2024
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Dec 2023	Jan 2024
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Dec 2023	Jan 2024
CYPE19	Number of requests for SEND statutory assessment	Synergy reporting	Snapshot data as at end of Dec 2023	Jan 2024
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Early Help module	Rolling 12 months up to end of Dec 2023	Jan 2024
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Liberi	Rolling 12 months up to end of Dec 2023	Jan 2024
FD01-C	Number of contacts processed in the Front Door	Early Help module	Children referred during the month of Dec 2023	Jan 2024
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	Early Help module	Children referred during the month of Dec 2023	Jan 2024
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	Early Help module	Children referred during the month of Dec 2023	Jan 2024
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	Early Help module	Children referred during the month of Dec 2023	Jan 2024
EH05-F	Number of cases open to Early Help Units	Early Help module	Snapshot data as at end of Dec 2023	Jan 2024
SCS01	Number of open Social Work cases	Liberi	Snapshot data as at end of Dec 2023	Jan 2024
	Number of Child Protection cases	Liberi	Snapshot data as at end of Dec 2023	Jan 2024
	Number of Children in Care	Liberi	Snapshot data as at end of Dec 2023	Jan 2024
	Number of Care Leavers	Liberi	Snapshot data as at end of Dec 2023	Jan 2024
EH35	Number of First Time Entrants into the Youth Justice system	MI monthly reporting (CareDirector Youth)	Rolling 12 months up to Dec 2023	Jan 2024
FS3	Number of Focused Support Requests started during the month	Core+	Snapshot data as at end of Dec 2023	Jan 2024
FS3a	Number of Focused Support Requests started during the month - by Children Centre	Core+	Snapshot data as at end of Dec 2023	Jan 2024
FS3b	Number of Focused Support Requests started during the month - by Youth Hub	Core+	Snapshot data as at end of Dec 2023	Jan 2024
FS8	Percentage of Focused Support Requests supported by Open Access after 3 months	Core+	Snapshot data as at end of Dec 2023	Jan 2024
TS3	Number of Clients supported (interventions and sessions)	Core+	Snapshot data as at end of Dec 2023	Jan 2024
SEND Indicators				
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Synergy - monthly reported data	Snapshot data as at end of Dec 2023	Jan 2024
APP17-N	Total number of EHCPs issued within 20 weeks	Synergy - monthly reported data	Snapshot data as at end of Dec 2023	Jan 2024
APP17-D	Total number of EHCPs issued	Synergy - monthly reported data	Snapshot data as at end of Dec 2023	Jan 2024
APP17-A	Average duration in days from assessment request to EHCP completion	Synergy - monthly reported data	Snapshot data as at end of Dec 2023	Jan 2024
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	Synergy - monthly reported data	Snapshot data as at end of Dec 2023	Jan 2024
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	Synergy - monthly reported data	Snapshot data as at end of Dec 2023	Jan 2024
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	Synergy - monthly reported data	Snapshot data as at end of Dec 2023	Jan 2024
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	Synergy - monthly reported data	Snapshot data as at end of Dec 2023	Jan 2024
	Percentage of audited EHCPs rated good or better			July 2023

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Key Performance Indicators				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	Liberi	Rolling 12 months up to Dec 2023	Jan 2024
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	Liberi	Rolling 12 months up to Dec 2023	Jan 2024
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	Liberi	Rolling 12 months up to Dec 2023	Jan 2024
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	Liberi	Snapshot as at Dec 2023	Jan 2024
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	Liberi	Snapshot as at Dec 2023	Jan 2024
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	Liberi	Rolling 12 months up to Dec 2023	Jan 2024
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	Liberi	Rolling 12 months up to Dec 2023	Jan 2024
SCS37	Percentage of Case File Audits graded good or outstanding	Liberi	Rolling 12 months up to Dec 2023	Jan 2024
SCS40	Percentage of case holding posts filled by permanent qualified social workers	Area Staffing Spreadsheets	Snapshot as at Dec 2023	Jan 2024
SCS42	Average caseloads in the CIC Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at Dec 2023	Jan 2024
SCS43	Average caseloads in the CSWT Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at Dec 2023	Jan 2024
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	Early Help module	Snapshot as at Dec 2023	Jan 2024
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	Early Help module	Snapshot as at Dec 2023	Jan 2024
	Percentage of EH Unit Case Audits rated good or outstanding	Early Help module	Snapshot as at Dec 2023	Jan 2024
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	Early Help module	Snapshot as at Dec 2023	Jan 2024
	Average Caseload within EH Units (Families)	Early Help module	Snapshot as at Dec 2023	Jan 2024
CYPE8	Rate of proven re-offending by CYP	MOJ quarterly reporting	Data for Jul 2020 to June 2021 cohort	Oct 2023
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	Monthly submission to DfE via NCCIS for KCC	Snapshot as at Dec 2021	Jan 2024
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	Synergy - monthly reported data	Snapshot as at Dec 2023	Jan 2024
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	Synergy - monthly reported data	Rolling 12 months up to Dec 2023	Jan 2024
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	Synergy - monthly reported data	Rolling 12 months up to Dec 2023	Jan 2024
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	Fair Access Team Synergy reporting	Rolling 12 months up to Dec 2023	Jan 2024
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	Fair Access Team Synergy reporting	Rolling 12 months up to Dec 2023	Jan 2024
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at December 2022	Dec 2023
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2022-23 DfE Published (LA) MI Calcs (District)	Nov 2023
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	End of year assessments based on EYFSP framework	2022-23 DfE Published (LA) MI Calcs (District)	Nov 2023
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2022-23 DfE Published (LA) MI Calcs (District)	Dec 2023
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2022-23 DfE Published (LA) MI Calcs (District)	Dec 2023
SISE12	Average score at KS4 in Attainment 8	Test results for end of academic year	2022-23 DfE Published (LA) NPD (District)	Feb 2024
SISE19	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	2022-23 DfE Published (LA) NPD (District)	Feb 2024
CYPE23	Average point score per A Level entry at KS5 [School students only]	Test results for end of academic year	2022-23 DfE Published (LA) NPD (District)	Feb 2024
CYPE24	Average point score per Applied General entry at KS5 [School students only]	Test results for end of academic year	2022-23 DfE Published (LA) NPD (District)	Feb 2024
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	Test results for end of academic year	2022-23 DfE Published (LA) NPD (District)	Feb 2024
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	DfE annual snapshot based on school census	Snapshot as at January 2023	June 2023
CYPE2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2023-24	June 2023
CYPE3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2023-24	June 2023
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Aut/Spr data for academic year 2022-23	2022-23 MI Calcs (LA & Distr)	Jan 2024
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Aut/Spr data for academic year 2022-23	2022-23 MI Calcs (LA & Distr)	Jan 2024

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures		
CYPE10	Number of Primary Schools	The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE11	Number of Secondary Schools	The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE12	Number of Special Schools	The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.
CYPE13	Total pupils on roll in Primary Schools	The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE14	Total pupils on roll in Secondary Schools	The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE15	Total pupils on roll in Special Schools	The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE18	Percentage of Special School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.
CYPE19	Number of requests for SEND statutory assessment	The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon reciept of the latest ONS Mid Year population estimates). This is a child level indicator.
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).
FD01-C	Number of contacts processed in the Front Door	The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures (Continued)		
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
EH05-F	Number of cases open to Early Help Units	The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.
SCS01	Number of open Social Work cases	The total caseload figures for Children's Social Work Services.
	Number of Child Protection cases	The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.
	Number of Children in Care	The number of Children in Care as at the end of the corresponding reporting month.
	Number of Care Leavers	The number of Care Leavers as at the end of the corresponding reporting month.
EH35	Number of First Time Entrants into the Youth Justice system	First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).
FS3	Number of Focused Support Requests started during the month	The total number of focused support referrals started in the month. The total is the number of family referrals, not number of clients.
FS3a	Number of Focused Support Requests started during the month - by Children Centre	The total number of focused support referrals started in the month by Children Centre. The total is the number of family referrals, not number of clients.
FS3b	Number of Focused Support Requests started during the month - by Youth Hub	The total number of focused support referrals started in the month by Youth Hub. The total is the number of family referrals, not number of clients.
FS8	Percentage of Focused Support Requests supported by Open Access after 3 months	Percentage of referrals still supported by Open Access within 3 months of focus support closing (Further Engagement). Reported month is the date three months after focus support closed date. Further engagement is at least one member of the family to have attended any type of session or taken part in a client/family intervention. Interventions counted as successful are as follows: 'Direct Intervention outside of a group setting', 'Direct Intervention in group setting', 'Email/Telephone/Text', 'Meeting - Client(s) present', 'FF2 Contact', 'NEET Contact', 'Contact with Client'.
TS3	Number of Clients supported (interventions and sessions)	Number of distinct clients who have attended at least one session or client/family intervention (excluding focused support) within the month.

Indicator Definitions

Code	Indicator	Definition
SEND Indicators		
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
APP17-N	Total number of EHCPs issued within 20 weeks	The number of Education and Health Care Plans that are issued within 20 weeks.The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
APP17-D	Total number of EHCPs issued	The total number of Education and Health Care Plans that are issued.The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need
APP17-A	Average duration in days from assessment request to EHCP completion	
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	The percentage of Educational Psychology assessments returned within a 6 week timeframe as a proportion of all such requests.
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	The number of pupils with an EHCP that are placed in independent Special schools or out-of-county Special schools as a percentage of the total number of pupils with an EHCP
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	The percentage of open referrals to the educational psychology service that have been waitng more than 6 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	The percentage of cases where a request for a statutory assessment has been made but no final EHCP has been issued that have been waitng more than 20 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.
	Percentage of audited EHCPs rated good or better	
Key Performance Indicators		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.
SCS37	Percentage of Case File Audits graded good or outstanding	The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.
SCS42	Average caseloads in the CIC Teams	The average caseload of social workers within district based CIC Teams at the snapshot date.
SCS43	Average caseloads in the CSWT Teams	The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral.
EH52-F	Percentage of Assessments completed in the given month, within 6 weeks of allocation	The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.
	Percentage of EH Unit Case Audits rated good or outstanding	The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.
	Average Caseload within EH Units (Families)	Definition to be confirmed.
CYPE8	Rate of proven re-offending by CYP	An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. **It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.**
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination.
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	The number of CYP who register with the LA to Home Educate contacted to include information regarding a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.

Code	Indicator	Definition
Key Performance Indicators (Continued)		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
CYPE23	Average point score per A Level entry at KS5 [School students only]	The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE24	Average point score per Applied General entry at KS5 [School students only]	The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	Percentage of pupils with an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
CYPE2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
CYPE3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.